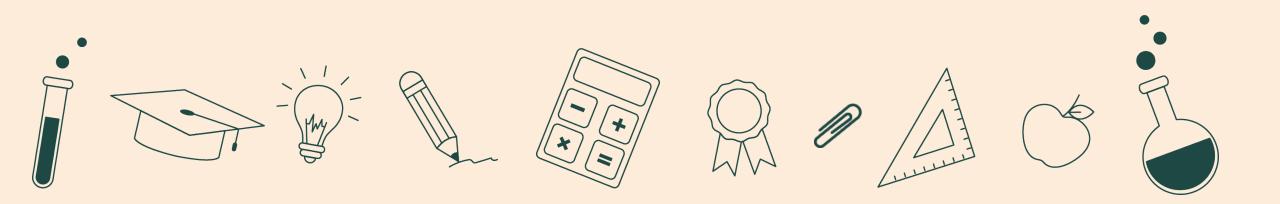


### The Petitioner's Guide to Pre-Opening Expectations

#### Kristen Easterbrook, Director of Charter Development



#### Vision

Innovative and superior charter schools advancing education in every community.

#### State Charter Schools Commission

#### Mission

The mission of the State Charter Schools Commission of Georgia is to improve public education by authorizing highquality charter schools that provide students with <u>better</u> educational opportunities than they would otherwise receive in traditional district schools.



#### Presentation Overview

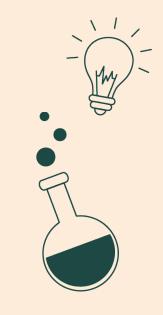


- Facilities
- Community Engagement and Enrollment
- Funding and Support
- Pre-Opening Team Capacity



#### Facilities-When?

- Every petitioning group should have a facility timeline approved by the board.
  - The timeline should include major events and compliance deadlines.
    - Where can you find state compliance deadlines, rules, and laws?
      - <u>SCSC website</u>
      - <u>GADOE website</u>
  - Petitioning groups should have already begun working on identify a facility at the time of petition submission and capacity interview.
    - The facility selection process can be very time consuming during the preopening year, so petitioners are encouraged to begin this work prior to submitting their application.







### Facilities- Where?



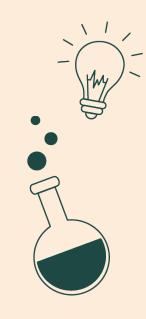
- The location of the main and alternative facility sites should be included in the petition application.
  - Does the proposed site match the school's mission and proposed academic plan?
  - Can the proposed site accommodate your projected enrollment?
  - Can any of your potential sites be excluded from consideration due to being potentially non-compliant with state or local laws?
    - <u>GADOE Facility Requirements</u>



### Facilities- How?

- How will the school acquire the facility?
  - Lease
  - Purchase
  - Donation
- Will the facility require construction or renovation?
  - Are these costs included in the budget?
- Will the school use a lender to finance the facility?
  - Always have a backup!
  - This will impact the school's <u>CPF</u> score.

- Budget Considerations
  - New schools typically have a higher facility cost than established schools
  - Efficiencies of scale develop as you grow
  - Hidden costs
  - Be aware of local regulations
    - Building codes/ADA
    - Zoning
    - Certificate of Occupancy
- Be aware of GaDOE Facility Requirements







## Facilities- Why?

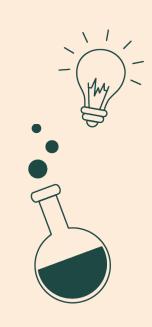


- The petitioner should be able to clearly explain the facility plan in both the petition and capacity interview.
- Why is the current plan superior to alternative strategies?
- Has the school done a cost-benefit analysis?
- Does the school's location meet the needs of the anticipated student population?
  - Petitioners should be prepared to address how students will get to the school (ex. transportation plans, available public transit, proximity to major thoroughfares or employers in the area)



### Facilities- Who?

- Each petitioning group should have a committee or board member to lead the facility efforts.
  - Having a board member with real estate experience is a best practice.
- Petitioners should be prepared to address questions related to the board's role in the facility selection process.
- The Facility Service Unit (FSU) at GADOE is there to answer your questions (after you have viewed their website).
  - FSU Website







### Community Engagement and Enrollment

- What are reviewers looking for?
  - Demonstrated area of need
    - Proposed student population information and statistics
    - Demonstrated efforts related to community engagement
    - Evidence of demand
  - Clear understanding of how community engagement relates to the proposed enrollment figures and projected revenue
  - Attainable and sustainable enrollment projections based on community demand



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## Funding and Support

- Each petitioning school should demonstrate a realistic understanding of costs and requirements during the pre-opening year
  - Must demonstrate a plan for opening
    - Budget template should reflect the plan
  - Highlight access to funding where applicable
    - <u>Provide documentation!</u>





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#### Pre-Opening Team Capacity

- What are reviewers looking for?
  - Who is on your pre-opening team?
    - School Leader
    - Governing Board
    - Vendors
    - Larger Stakeholder Community
  - What role will they play?
    - Who will be responsible for different pre-opening requirements and how much support will they need to complete those tasks?
      - Facilities
      - Hiring
      - Enrollment and Marketing
    - Are there any special skills that you will need during the pre-opening phase?
      - If so, are they already on your team or do you still need to fill those gaps?
        - Will you need a volunteer or vendor?





# Questions?



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