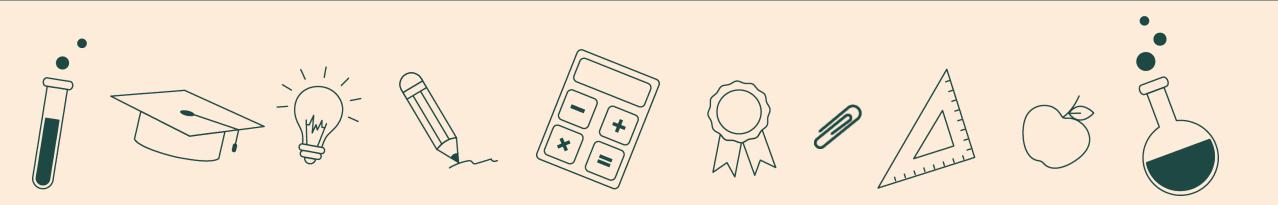


FY24 Charter Application State Charter Schools Commission of Georgia

Erin Wright, Deputy General Counsel

Kiara Thompson, Legal Programs Coordinator



Vision

Innovative and superior charter schools advancing education *in every community*.

Mission

To improve public education by authorizing high-quality charter schools that provide students with better educational opportunities than they would otherwise receive in traditional district schools.



FY24 Start-up Petition Timeline







Start-up Petition Contents



Required Appendices Examples: Concurrent Submission, Nonprofit Registration, Community Engagement documentation, Conflict of Interest forms, etc.



State Charter Schools Commission

Petition Orientation

<u>All FY24 petitioners are required to view the SCSC's Petition Orientation</u>.*

Petition Orientation will be asynchronous and intended to clarify SCSC expectations for the charter petition, budget templates, and capacity interview in advance of the petition deadline.

All petitioners must upload a certificate of completion certifying they viewed the Petition Orientation with the petition. <u>Petitions that do not include the required</u> <u>certificate of completion may be withdrawn from further review and not</u> <u>considered for SCSC approval.</u>

*The orientation will be available on January 12, 2024. Sign up for SCSC's newsletter to receive notice once the orientation is available for viewing. In addition, the petition will be updated with a link to the orientation once available.



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Resources

Start a New School | State Charter Schools Commission of Georgia

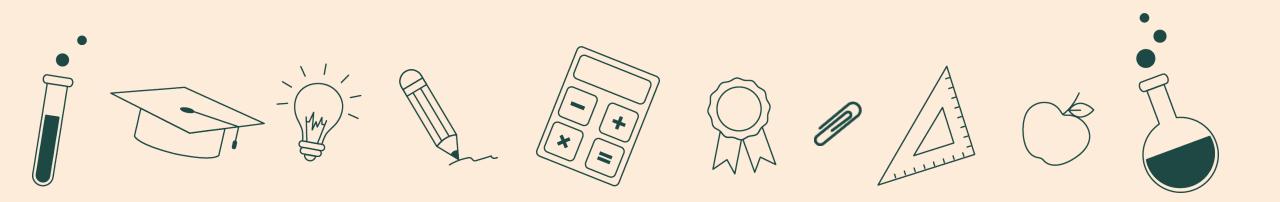
Includes links to:

- Petitioner Bootcamp recording & slides
- FY24 Petition Priorities
- Relevant laws and policies
- Sample Charter Contract
- New Guidance Documents





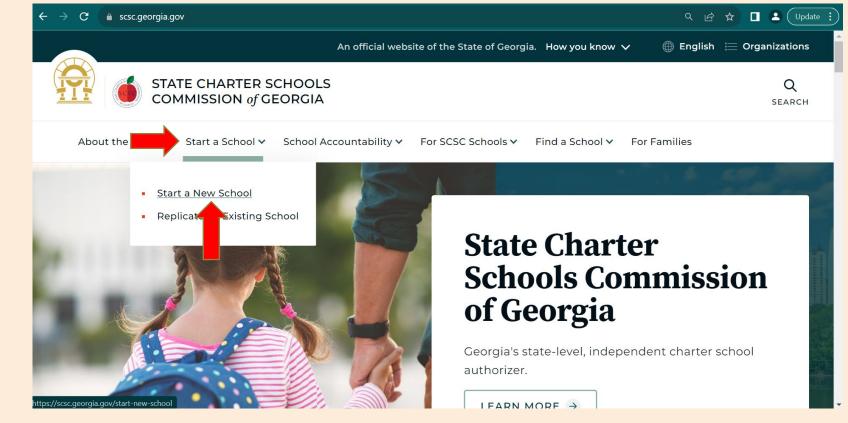
Online Application Overview





SCSC website link.

Accessing the Portal





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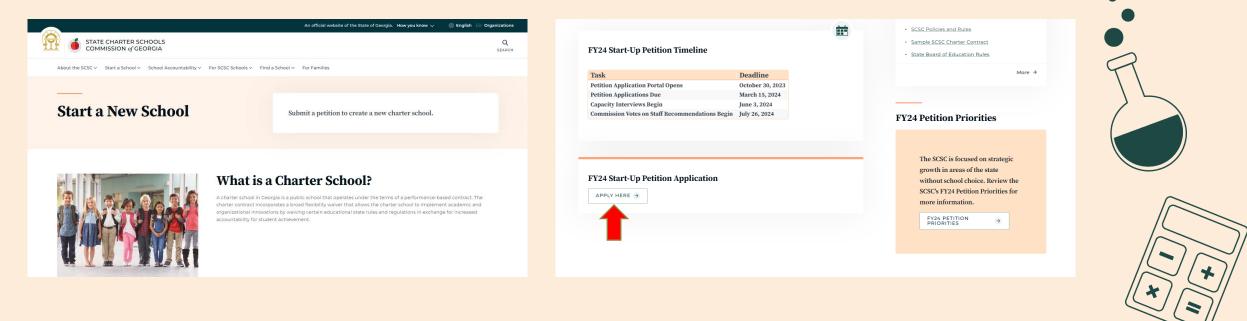


SCSC Electronic Submission Portal

- Petitions must be submitted through the online portal.
- The remainder of this presentation is intended to familiarize petitioners with the online platform and the format of the charter application.



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FY24 SCSC Start-up Charter School Application

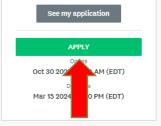
Welcome to the 2024 State Charter Schools Commission of Georgia (SCSC) Petition Cycle!

The State Charter Schools Commission for Georgia (SCSC) is a state-level charter school authorizer working in collaboration with the Georgia Department of Education (GaDOE) under the authority of the State Board of Education (SBOE). The SCSC evaluates charter applications (petitions) to ensure that all charters for state charter schools are consistent with state education goals.

A charter school petition is a proposal to create a new school or renew the charter of an existing charter school. The petition describes the charter school's mission and proposed operations. For the 2023 cycle, all start-up and renewal charter petitions must be submitted through this online submission system.

Petitions must be submitted by . <u>The SCSC will not consider petitions received after</u> <u>this deadline</u>. Submitting a petition does not guarantee charter authorization. All petitions and attachments submitted to the SCSC are subject to the Georgia Open Records Act.

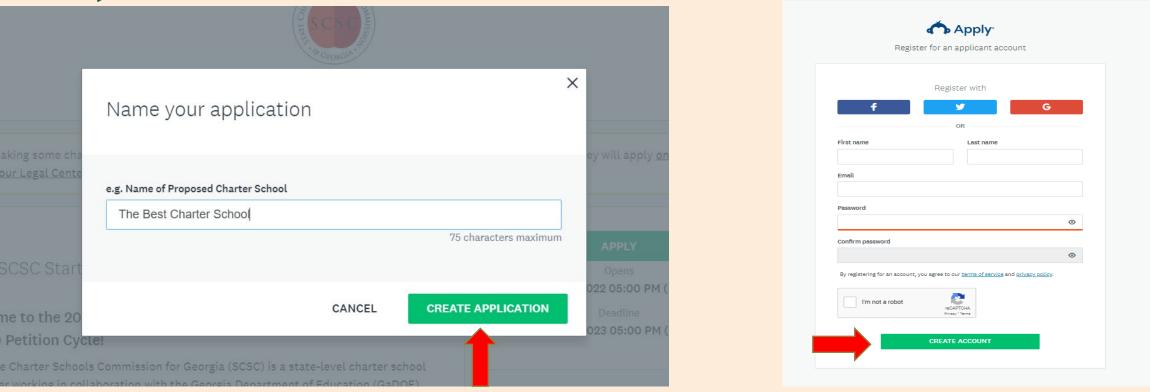
Please visit the SCSC website for petition resources and guidance documents: https://scsc.georgia.gov/information-applicants/start-new-charter-school/petitioner-resources





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ast edited: Oct 30 2023 09:15 AM (EDT) REVIEW SUBMIT	The Best Charter School ID: FY23-000000004 APPLICATION ACTIVITY	
Deadline: Mar 15 2024 05:00 PM (EDT)	Your tasks	
	Petition Instructions	>
KT Kiara Thompson (Owner) kiara.thompson@scsc.georgia.gov	C Petitioner Information Cannot be started at this time	>
Add collaborator	Cannot be started at this time	>
	C B School Overview Cannot be started at this time	>
	Academics, Operations, Governance and Finance	>
	C B Concurrent Submission Cannot be started at this time	>
	Assurances and Signatures	>
	Upload Certificate of Incorporation Cannot be started at this time	>
	Cannot be started at this time	>
	Cannot be started at this time	>
	Upload Agreements with Third-Parties (Excluding the ESP	(optional)



scsc.georgia.gov

State Charter Schools Commission

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Portal Tips



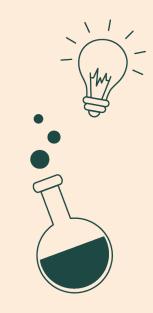
- Use 'Account Settings' to change:
 - o Email address
 - o Name
 - o Password
- Ensure you are able to receive emails from SM Apply review <u>this</u> article
- You MUST click 'SUBMIT' for the SCSC to receive your petition. Selecting 'MARK AS COMPLETE' does not submit your petition to the SCSC.
- Download your petition



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New Major Requirements

- Upload Evidence to Support Budget Expenses
 - Documentation may include quotes, catalog prices, or other communications with vendors that the school reasonably relied on to determine budget expenditures.
- Curriculum Documentation
 - Provide a list of the curriculum you intend to use for each grade in your requested grade band (template provided) and a preliminary scope and sequence for either Math or ELA, covering one grade from each grade band served.
- Organizational Chart
 - Details the relationship between the governing board and the individuals designated on the LEA Staffing Plan. This must also include the ESP's relationship, if applicable.







New Major Requirements (cont.)

- Concurrent Submission Local Petition Submission
 - For defined attendance zones only, local petition submission is required in the portal.
- Community Engagement Information
 - Complete the template in the application and upload evidence of community interest in your school to support your selected attendance zone and projected enrollment targets.
- Certificate of Completion for Petitioner Orientation
 - Upload the Certificate of Completion for the FY24 SCSC Petition Orientation.
- Submission Acknowledgement
 - The petitioner must acknowledge that the SCSC will only evaluate this petition after it is submitted.





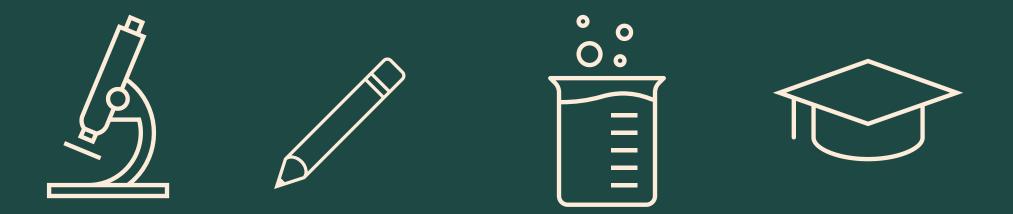


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State Charter School Petitioners Navigating the Budget Template



State Charter Schools Commission

Budget Template Overview

Instructions

• Read First and Thoroughly!

Budget Template

• You will build your school budget using this template.

Staffing Plan

- The Staffing Plan allows you to align positions detailed in the school's petition to positions detailed in the Budget Template.
- The staffing plan is NOT linked to the budget tab, so make sure the positions on the staffing plan are in the personnel section of the budget tab.

Cash Balances

- The ending cash balance MUST be positive for each year.
- The goal is to have a positive operating cash balance for each year.

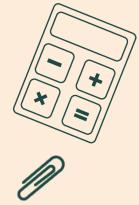
Cash Flow Proj Planning Year

Cash Flow Proj Year 1

Cash Flow Proj Year 2

• The Cash Flow Projection tabs will provide petitioners and reviewers a picture of monthly cash inflows and outflows.







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Budget Template Overview

- Excel Format
- Use FY24 Budget Template in the application portal.
- Make sure the details in your school's petition are detailed as costs in the budget.
- The language in the petition must be reflected in the numbers you show in your budget template because together these make up a business plan.
- Petitioners must submit 2 budgets: 100% & 65%.





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- Budget Template Understanding Its Purpose
 - NOT an operating budget, it is a business plan.
 - THIS IS an example of a budget that a school might utilize given specific circumstances and information.
 - Demonstrate an understanding of school funding potential revenues, anticipated expenses, cash flow planning, etc.
 - Demonstrate prudent decision making.
 - Shows how the plans outlined in the petition would be operationalized.







Revenues – Estimated State Funding Calculated in Budget Template

Disclaimer: The information presented in this Budget Template, including calculated revenue, is intended for educational purposes only. There is no guarantee or assurance that a school, if approved, will receive the calculated level of revenue. Petitioner accepts the risk revenues will vary by school. Additionally, the SCSC cannot guarantee financial success based on any estimates or plans presented within the Budget Template. If approved, petitioners with need to base all budgetary decisions, including estimated revenue and expenditures, on their own due diligence.



Budget Submission – Acknowledgement & Sign Off

- Required component of application.
- If submission does not comply with these requirements, it is likely the application will be rejected.
- Rejection requires re-application the <u>following</u> cycle.

Please acknowledge your understanding of the following:

Signature

I acknowledge and affirm that I have used the FY 20 Budget Template as downloaded from this application. I understand that if I have changed or attempted to reproduce the template in anyway, that my application may be rejected.

I acknowledge and affirm that the budget template must be completed using Excel and will not function properly with the use of other programs, such as Google docs. Failure to use the Excel-based template and upload it as an .xlsx file may result in the rejection of my application.

I acknowledge and affirm that the budget template contains 5 separate tabs which I must complete. I understand that failure to complete all tabs in their entirety may result in the rejection of my application.

□ I acknowledge and affirm that grants, including the Federal Implementation Grant, should not be included unless they have already been awarded to the school. Inclusion of grant monies without documentation of award may result in the rejection of my application.

□ I acknowledge and affirm that only revenue that can be adequately assured should be included as "Additional Revenue". Although it is not necessary for revenue to be received to by the school to be included in the template, the school MUST have written evidence that the revenue will be provided upon receipt of a charter contract. Inclusion of additional revenue without sufficient documentation may result in the rejection of my application.

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Common Budget Errors & Concerns

Revenue

- Over estimating student enrollment.
- Over estimating training and experience of teachers.
- Including unguaranteed revenue without proper documentation (e.g. competitive grants & grant award letter)



Common Budget Errors & Concerns

Expenses

- Underestimating personnel costs.
- Underestimating facilities costs.
- Not including costs for renovations.



• Not including an expense without explanation (e.g. donated student furniture).





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Petition Budget Template Demo



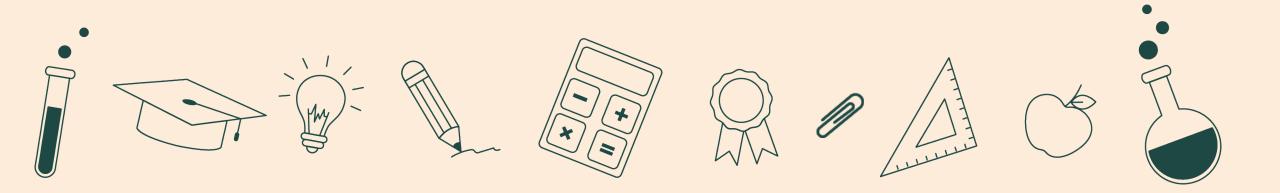
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Questions?



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Contact Us

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