

Academic Oversight-Aligning Board Reports to the CPF

State Charter Schools Commission of Georgia

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Questions to Consider as a Board

- What is the board's role in academic oversight?
- What type of academic data are you reviewing?
- How frequently do you review academic data?
- How are you tracking progress on CPF indicators?
- Are you using interim assessments for progress monitoring?
- Are the interim/benchmark assessments your school employs aligned to state standards? How do you know?
- Broken down to what level i.e. school, grade level, subject, classroom, student, is data presented?
- What are different ways to be looking at the data? i.e. gap between schools score and district score from year to year.

Board's Role in Academic Oversight

- A high performing board both supports the school leader and holds her/him accountable
- The goal is to have a high-quality school that gets renewed at the end of the charter term
- To be renewed the school must meet SCSC Academic Standards as identified in the Comprehensive Performance Framework(CPF)
- Thus, the board must monitor the school's progress on the CPF, support and hold school leadership accountable for that progress

CPF Indicators

Is the school *outperforming its comparison district* in *all relevant grade* bands on any one (not all) of the measures below.

- CCRPI Achievement
- CCRPI Progress
- CCRPI Single Score
- Value-Added Impact Score, or
- is designated a Beating the Odds

Data included in CPF Indicators

1. Achievement-

- Content Mastery-Weighted performance on Georgia Milestone Assessments (GMA) in each subject area- ELA, math, science, social studies
- <u>Readiness</u>- ACCESS data, Lexile's, attendance, CTAE completion, EOPA completion, etc. (<u>Redesigned CCRPI Overview</u> page 8)
- Graduation Rate/ Predictor-Proficient or Distinguished Learner on GMA, 4-Year Cohort Graduation Rate (%), 5-Year
 Extended Cohort Graduation Rate (%)
- 2. Progress- Student Growth Percentiles- Weighted growth on GMA in ELA and math and growth on ACCESS for ELLs (annual state assessment for English language proficiency)
- 3. CCRPI Single Score- Includes Achievement, Progress and Achievement Gap (growth of students scoring in the bottom 25% on GMA) weighted based on the number of students in each grade band.
- 4. Value-added model- statistical analysis used to estimate a school's true impact on student achievement using GMA scores controlled for observable student characteristics (list of controls page 5 of <u>Academic Accountability Briefing</u>, 2015-16.
- 5. Beating the Odds- statistical analysis used to predict how a school would score on the CCRPI Single Score based on observable student characteristics (list of characteristics on GOSA BTO webpage)

GMA results are used in each of the above indicators, but, Milestones scores are only released once a year. Boards should be meeting and reviewing academic data regularly. Thus, what is the board be reviewing in the meantime?

Benchmark Assessments

- To get renewed the school needs to meet SCSC Academic Standards each year of your charter term.
- SCSC Academic Standards include a variety of measures all which to some degree rely on <u>Georgia Milestones Assessment</u> (GMA) results the mandatory statewide summative assessment, EOG and EOC scores.
- The GMA System is aligned to the <u>Georgia Standards of Excellence</u> (GSE).
- Interim/benchmark assessments are a known method for tracking progress on summative assessments.
- Thus, board should monitor progress on interim assessments that are aligned to the GMA & GSE.

Benchmark and Curriculum Alignment

- Curriculum packages often include benchmark assessments. No curriculum package is completely aligned to GSE. School leadership and teachers can adjust to make lesson plans align.
- If GMA and interim assessments results are not where they should be, ask the school leader, who is doing curriculum mapping and assessment alignment?
- They should be able to provide an example. Be weary of claims by the curriculum provider.
- Support research into other curriculum providers. Reach out to other highperforming schools to see what benchmark assessments they are using.

Georgia Standards of Excellence



Assessments aligned to Standards



Curriculum aligned to Assessments

Breaking Down the Data

Board Members

- School level
- Grade level
- Subject Level
- Student subgroups
- Cohorts

School Personnel

- Everything under Board Members and,
- Teacher level
- Student level

Data: GMA results, Interim/benchmarks results aligned to GMA, ACCESS for ELL results (interim assessments for EL proficiency), attendance rate, graduation rate, students earning passing score in fine arts, world language, etc., credit for accelerated enrollment credit (Dual Enrollment, AP, IB), completion of advanced academic, CTAE, fine arts, or world language pathway, entering secondary education without needing remediation, achieving readiness on SAT/ACT, AP exams, EOPA national or state credential, etc.

Questions to think about when reviewing Data

- Are there gaps between grade levels in certain subjects?
- Are there gaps between certain student subgroups and the student body as a whole? Across subjects or focused in one area?
- Is there a correlation between attendance and test scores?

After areas in need of improvement are identified, what actions are you going to take to ensure progress? Work with school leader to improve the educational program

- Professional development for teachers i.e. in subjects with low scores
- In-depth curriculum review and mapping
- School improvement plans, after-school tutoring programs, etc.

Effective Board Academic Oversight starts with a firm foundation of knowledge

Before a board can provide proper academic oversight, ask meaningful questions, give directives, and take action a board should know what the expectations and requirements of the school are, so that they have a platform from which to work.

Read, review periodically, and keep for reference:

- Title 20
- ESSA
- IDEA
- Charter Contract
- School Policies
- School Handbooks
- School P&P Manuals
- Mission and Vision
- School Budget
- School Annual Report
- MKV
- FERPA

- Proposed and Adopted Educational Legislation
- SCSC Policies, Rules, and Regulations
- Glossary of Educational Terms, Acronyms, and Abbreviations

Review the measures that inform the following:

- CCRPI
- Value Add
- Beating the Odds
- CPF (Continuous Performance Framework)

Know when, where, and how the data for the scorecards is collected:

- MyTotalView
- SLDS
- Schedule for data submissions

Data provided for oversight and to inform decision making

Questions to consider when asking for data:

- What is the historical academic performance of the school?
- What academic goals has your school set for future years?
- What tools does the school use to monitor academic progress and project end of year academic performance? When are they administered?
- What data will help judge whether the school is meeting its academic goals?
- How is the school administration and staff using the data they currently collect to improve student achievement over time?
- What additional data must be collected and why?
- In what ways are students, parents, teachers, administrative staff, and principals involved in providing data, its collection, and its analysis?

More data is not necessarily better data

Relevant data needs to be presented in a manner that is timely, concise, complete, and readily digestible.

Data is useless:

- When the data is not valid and reliable.
- If relevant data has not been reported or has been omitted to give the impression that everything is fine or that progress is being made.
- If the data has been broken down to a level that creates a smoke screen or leads one to draw incorrect conclusions.
- If there is too much data to sift through to draw conclusions at all.
- If the data does not answer the questions asked.
- If appropriate questions are not asked after reviewing.
- If data analysis is not used for making thoughtful decisions and taking action.

Example of data that is not very useful as presented

Interim Assessment 1

| IA 1 Completion by Course: 83.3% | | | | | | | |
|----------------------------------|------------|------------|------------|------------|--|--|--|
| | Column L-T | | | | | | |
| | Completed | | Not Comple | ete | | | |
| Row Labels * | # students | % students | # students | % students | | | |
| * Art | 1095 | 67.30% | 532 | 32.70% | | | |
| ± Bus/Tech | 1814 | 83.94% | 347 | 16.06% | | | |
| ± ELA | 4928 | 86.61% | 762 | 13.39% | | | |
| + Health/PE | 1781 | 74.21% | 619 | 25.79% | | | |
| ± HST | 4624 | 86.20% | 740 | 13.80% | | | |
| ± MTH | 4783 | 84.76% | 860 | 15.24% | | | |
| Other Electives | 822 | 78.44% | 226 | 21.56% | | | |
| ∃SCI | 4415 | 87.12% | 653 | 12.88% | | | |
| * World Lang | 1826 | 79.32% | 476 | 20.68% | | | |
| Grand Total | 26088 | 83.34% | 5215 | 16.66% | | | |

| IA 1 Completion by P/F: 83.3% | | | | | | | | |
|-------------------------------|------------------------|-------------|------------|------------|------------|--|--|--|
| | | Column L -T | | | | | | |
| | Completed Not Complete | | | | te | | | |
| Row Labels | 4 | # students | % students | # students | % students | | | |
| Failing course | | 9153 | 66.77% | 4555 | 33.23% | | | |
| Passing Course | 2 | 16935 | 96.25% | 660 | 3.75% | | | |
| Grand Total | | 26088 | 83.34% | 5215 | 16.66% | | | |

| IA 1 (| IA 1 Completion by GL: 83.3% | | | | | | | | | |
|-------------|------------------------------|------------|------------|------------|--|--|--|--|--|--|
| | Column L .T | | | | | | | | | |
| | Completed | | Not Comple | te | | | | | | |
| Row Labels | # students | % students | # students | % students | | | | | | |
| 7 | 1 | 100.00% | | 0.00% | | | | | | |
| 8 | 387 | 92.14% | 33 | 7.86% | | | | | | |
| 9 | 7973 | 78.47% | 2187 | 21.53% | | | | | | |
| 10 | 8580 | 82.68% | 1797 | 17.32% | | | | | | |
| 11 | 5044 | 87.86% | 697 | 12.14% | | | | | | |
| 12 | 4091 | 89.32% | 489 | 10.68% | | | | | | |
| unknown | 12 | 50.00% | 12 | 50.00% | | | | | | |
| Grand Total | 26088 | 83.34% | 5215 | 16.66% | | | | | | |

Example of data that is misleading

| Graduation S | ummary | | Grand and Section 2 | Burling on Branning |
|--------------------------|---------------------------------------|---------------------------|-----------------------------------|----------------------|
| Total number of | of 12th grade studer | nts | <u>755</u> | |
| Total number o | f seniors cleared to | o graduate in May | 2017 <u>625</u> | |
| Participated in | Graduation Cerem | ony 6/3/17 | 459 | |
| 82% of the seni | or class (all cohor | ts) were cleared fo | r graduation | |
| Associate Degree summer) | ees earned | | 2 (3 ad | ditional pending for |
| Cohort Summa | ry | | | |
| Cohort Year | Total in 12 th Grade | Cleared for Graduation | Unable to Graduate May 2017 | Graduation Rate |
| | Total in 12 th | | | Graduation Rate |
| Cohort Year | Total in 12 th Grade | Graduation | Graduate May | |
| 2014 2015 2016 | Total in 12 th Grade | Graduation 2 | Graduate May 2017 | 66% |
| Cohort Year 2014 2015 | Total in 12 th Grade 3 20 | Graduation 2 12 | Graduate May 2017 1 8 | 66% 60% |

Example of data that is incomplete

| | | | | ELA | | EXTENS. | | | Ma | th | | |
|---------|------|--------|---------|------|--------------|---------|------|----------|--------|------|----------|--------------|
| | Deve | loping | & Above | Pro | oficient & A | Above | Deve | loping 8 | Above | | icient & | Above |
| | SY17 | SY16 | Change | SY15 | SY16 | Change | SY15 | SY16 | Change | SY15 | SY16 | |
| 3 | 65% | 60% | | 30% | 29% | 1% | 63% | 64% | -1% | 26% | 26% | Change 0% |
| 4 | 62% | 59% | | 34% | 28% | 5% | 66% | 62% | 4% | 29% | 27% | 2% |
| 5 | 67% | 72% | -5% | 31% | 35% | -496 | 48% | 53% | -5% | 18% | 21% | -3% |
| 6 | 70% | 64% | | 39% | 36% | 3% | 66% | 61% | 5% | 25% | 26% | -1% |
| 7 | 70% | 70% | 0% | 34% | 35% | 0% | 67% | 68% | -1% | 31% | 31% | 1% |
| 8* | 81% | 78% | 3% | 41% | 38% | 3% | 62% | 63% | -1% | 23% | 22% | 1% |
| Overall | 69% | 67% | | 35% | 33% | 1.96 | 62% | 62% | 0% | 25% | 25% | 0% |

| | Science | | | | | Social Studies | | | | | | |
|---------|---------|--------|---------|------|--------------------|----------------|--------------------|------|--------|--------------------|------|--------|
| | Deve | loping | & Above | Pro | Proficient & Above | | Developing & Above | | | Proficient & Above | | |
| | SY15 | SY16 | Change | SY15 | SY16 | Change | SY15 | SY16 | Change | SY15 | SY16 | Change |
| 5 | 64% | 64% | 0% | 36% | 32% | 3% | 60% | 61% | -1% | 20% | 17% | |
| 8 | 55% | 54% | 1% | 28% | 22% | 6% | 66% | 55% | 114 | 27% | 19% | |
| Overall | 60% | 59% | | 32% | 27% | 4% | 63% | 58% | 3% | 24% | 18% | 694 |

More data is not necessarily better data

Relevant data needs to be presented in a manner that is timely, concise, complete, and readily digestible.

Data is useful when it:

- Measures student progress
- Makes sure all student populations are served effectively
- Measures program effectiveness
- Assesses instructional effectiveness
- Guides curriculum decisions
- Allocates resources wisely
- Promotes accountability
- Creates transparency for stakeholders
- Meets state and federal reporting requirements
- Maintains educational focus
- Indicates trends to inform plans and find solutions

Examples of useful and relevant data

| Enrollment Metr | ics as 9/22 |
|-----------------|---------------------------|
| Grade | Total Active, Approved |
| К | 625 |
| 1 | 691 |
| 2 | 732 |
| 3 | 828 |
| 4 | 928 |
| 5 | 1042 |
| 6 | 1165 |
| 7 | 1482 |
| 8 | 1658 |
| 9 | 1839 |
| 10 | 1915 |
| 11 | 1139 |
| 12 | 860 |
| Grand Total | 14904 |

| As of 9/22/17 | New Count | New Percentage | Returning Count | Returning Percentage | Total |
|---------------|--------------|-------------------|--------------------|-------------------------|-------|
| Kindergarten | 627 | 100% | 0 | 0% | 627 |
| 1st Grade | 339 | 48.71% | 357 | 51.29% | 696 |
| 2nd Grade | 305 | 41.38% | 432 | 58.62% | 737 |
| 3rd Grade | 366 | 44.15% | 463 | 55.85% | 829 |
| 4th Grade | 455 | 49.03% | 473 | 50.97% | 928 |
| 5th Grade | 520 | 49.76% | 525 | 50.24% | 1045 |
| 6th Grade | 630 | 54.17% | 533 | 45.83% | 1163 |
| 7th Grade | 694 | 46.73% | 791 | 53.27% | 1485 |
| 8th Grade | 694 | 41.78% | 967 | 57.84% | 1661 |
| 9th Grade | 783 | 42.16% | 1074 | 57.84% | 1857 |
| 10th Grade | 670 | 34.50% | 1272 | 65.50% | 1942 |
| 11th Grade | 396 | 35.39% | 723 | 64.61% | 1119 |
| 12th Grade | 6 | 0.72% | 832 | 99.28% | 838 |
| TOTALS | 6485 | 43% | 8442 | 57% | 14927 |

Board actions or interventions for poor academic results

- Create a Board developed Academic Dashboard and Report
- Send out Board developed Surveys

(A 360 degree survey instrument is best where input is sought from students, parents, teachers, staff, and administrators...make sure that you structure questions to allow for criticism and to identify areas for improvement.)

Conduct an Academic Audit

(Review the complete academic program including curriculum, tools & instruments used, instructional methods, monitoring practices, data collection & analysis, instructional staff capacity, collaborative practices, class sizes, educational contractors, leadership, school environment & culture, and transparency.)

- Seek out best practices from high performing schools
- Partner with the SCSC staff for help, guidance, and support
- Make changes even if they may be difficult or unpopular (Change is hard and often habits have been formed that are hard to break.)

Effective Academic Oversight

- Educate yourself on your school's obligations, its legal requirements, historical performance, and its academic program.
- Read all reports and communications in detail and ask questions.
- Trust, but verify the data you are receiving by conducting audits.
- Collect data in multiple ways.
- If results do not match the picture painted in Board reports and meetings start questioning the data presented. It may be factual, but presented in a manner that is misleading and/or lacking pertinent data.
- Be active in developing how and what data is actually presented.
- When opportunities exist, accept explanations, but not excuses. Request the plan to address the deficiency/issue, the timeline, how it is going to be monitored, and require monthly updates on the progress toward accomplishing the objective.
- 90% of all academic conversations should be about where you are, what is being done to address deficiencies, the progress toward meeting goals, and how to improve the program, services, and stakeholder satisfaction.





Reporting Academic Data to the Board

About Foothills...

- •Foothills is a second-chance opportunity for students who have not been successful in a traditional day school
- •Foothills operates on an evening schedule Mon. -Thurs. from 4:00 to 9:00 p.m.
- Foothills has ten sites across Georgia 7 partner districts and 3 corrections sites
- •Our mission: Foothills Education Charter High School is a community and state resource for students who want to earn a high school diploma in order to be successful in post-secondary and career options.

Preparing Board Reports - Academic Data

- We think about the board members and their present level of knowledge about the data
 - For Foothills, board members are the Superintendents of partners schools deep level of understanding of academic and accountability data
 - If board members need a refresher, we think about organizational tools that may help tie the data and accountability measures together: for instance,
 - https://docs.google.com/document/d/1ItoP_qhkfrCHzQXmLsPCKqEI2ueUEyP0K4GSZSWec8/edit?usp=sharing
- We think about presenting data in a clear and concise manner
- We honor requests for specific information and data that have been made by the board

Sample Accountability Measures Matrix

Foothills Academic Accountability Measures

Charter School Annual Report - is distributed annually in September and the first draft is due in early November. Tab 4 focuses
on Academic Accountability is divided into the sections outlined below for Foothills.

| Section | Who sets target? | What is the data source? | Which students are included? | When do we get the data? | Accountability connections? | Do we fill it in on the charter report? |
|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| End of Course Performance Targets - State Performance Targets | The GaDOE has set the state performance target for each academic content area over time. Note: This will likely change with ESSA and will be based upon growth at a school, not the same target for all schools. | CCRPI - weighted content achievement5 for Level II 1 for Level IV | Only FAY (Full Academic Year) students | Not until CCRPI is released. Usually Nov/Dec. | CCRPI Weighted Content achievement is used in the overall CCRPI score and to determine red, yellow and green subgroup flags. SCSC Framework If we meet all of the state performance targets, we get 2 points. | The Charter Report is distributed before this information is available. We leave it blank for now. These scores will be pre-populated and sent back to us after CCRPI release. |
| End of Course Performance Targets - Percent of students scoring at Developing or above on the Georgia Milestones EOGs and EOCs | Technically, there is no target. The target is what we scored the year before. Our goal is to do better than the prior year. | GaDOE summary sheets that are released in May/June. | All students who took EOCs. | May/June | None - this section is not connected to accountability. It is just for our information. It does not affect CCRPI or the SCSC Framework. | Since this data is available before distribution of the report, it is pre-populated. |
| State Designations: Reward, Focus or | The GaDOE. Note: The designations will change with | The GaDOE releases a list of school designations. | n/a | Every 3 years. May change with ESSA? | CCRPI - n/a SCSC Framework 2 points for reward school; | It will be pre-populated. Currently, Foothills |

Data Sources

- GOSA Beating the Odds
 Determination, Value Added Measures
- GaDOE EOC Summary Reports, CCRPI Reports, Special Education Reports, Graduation Rates, Financials, Climate Surveys, CPI report
- SCSC Comprehensive Performance Framework Scores, monitoring visit reports

- •DRC Raw data for EOCs
- SLDS enrollment data, EL/SWD data, growth data; state comparisons
- Infinite Campus (SIS) Credits earned, graduates, attendance, enrollment, school of origin

Data Points Included - Site Level

New Superintendents want to know the history:

- How does Foothills impact their District?
- How many students attend? Which schools do they come from?
- Why did they transfer? How many were actual dropouts?
- How many attended for credit recovery only?

Site Level Data - provided monthly

- Credits earned
- Number of graduates
- Attendance
- Enrollment
- School of Origin

Note: Foothills has someone prepare monthly progress reports that are verified by registrars and site directors.

Sample - Site report (June 2017)

•https://simbli.eboardsolutions.com/Meetings/Attachment.aspx?S=4189&AID =85508&MID=2630



Monthly Site Report: June 2017

What I would like you to point out is the differences between the Drop-outs, attendance, garduates, credits completed (the academic related indicators) at each site. Do you all track and note the differences/gaps between sites and then focus intervention strategies at those sites based on what you find? If so, please highlight that and give the exmaple. You could always add another slide that shows the two sites data side by side and then explain what action you took at which site and why.

Katie Manthey, 11/16/2017

Added a few more slides from our July 2017 performance review. We don't really have a site by site example.

Student Test, 11/26/2017

Sample Board Summary -July 2017

| Metric | 2015-16 | 2016-17 (thus far) |
|--------------------------|-----------------------------------------------|-----------------------------------------------|
| Number of Sites | 7 | 9 |
| Number of Students | 1707 unique students, 1549 FTE eligible | 2663 unique students, 2165 FTE eligible |
| % SWD Students | 14.06 (n=240) | 13.1 (n=349) |
| Number of Credits Earned | 1726 | 2211 |
| Number of Graduates | 135 (full year through Aug 19) | 151 (through July 1) |

Data Points Included - Achievement

Achievement Data

- High level/broad stroke summaries of progress on EOCs provided to Board
 - More detailed staff reports that include site level breakdowns of achievement indicators on each EOC are condensed to include cumulative, summary information for the Board
 - Monthly progress reports inform how we think we may be progressing toward the major accountability measures

Note: Foothills has a second person providing detailed information EOC performance that is shared with staff for curriculum work and has recently employed an Accountability Coordinator to help oversee the entire data collection/accountability cycle.

Sample Communication of EOC Data-July 2017

Weighted content mastery – **ALL** students (June 2016 and June 2017)

| | 2016 | | 20 |)17 |
|-------------|--------|-------|--------|------|
| Subject | n-size | % | n-size | % |
| 9th Lit | 48 | 47.91 | 50 | 47 |
| Am Lit | 54 | 36.4 | 56 | 33.9 |
| GSE Alg | 3 | 33.3 | 17 | 23.5 |
| GSE Geom | 4 | 62.5 | 29 | 24.1 |
| Phy Sci | 40 | 30 | 72 | 25.6 |
| Bio | 34 | 33.8 | 67 | 34.3 |
| US Hist | 47 | 43.2 | 114 | 47.8 |
| Econ | 100 | 48 | 158 | 43.7 |

Weighted content mastery – **FAY** students (Actual CCRPI 2016 and projected June 2017)

| | 2016 | | 2017 | |
|---------|--------|------|--------|------|
| Subject | n-size | % | n-size | % |
| 9th Lit | 25/53 | 52 | 26 | 38.5 |
| Am Lit | 25/62 | 36 | 36 | 37.5 |
| GSE Alg | TFS | TFS | TFS | TFS |
| GSE | | | | |
| Geom | TFS | TFS | 17 | 35.3 |
| Phy Sci | 26/57 | 26.9 | 43 | 23.2 |
| Bio | TFS | TFS | 42 | 33.3 |
| US Hist | 38/109 | 35.5 | 51 | 38.2 |
| Econ | 41/119 | 46.3 | 78 | 40.4 |

Sample Communication of EOC Data - Jan 2018

| | | | | | | | | | | | | <u> </u> |
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| Foothills Education Charter High School | | | | | | | | | | | | |
| 3-Year Trend Data - EOCs | | | | | | | | | | | | |
| FY16 | | | | FY17 | | | | FY18 (thru Dec) | | | | |
| | | | CCRPI | | | | CCRPI | | | | | Weighted |
| | | | Weighted | | | | Weighted | | | Weighted | | Content |
| | % Level 2 | | Content | | % Level 2 | | Content | | % Level 2 | Content | | Mastery |
| | & above | | Mastery | | & above | | Mastery | | &above | Mastery | | (Projected |
| n-size | (All) | n-size | (FAY) | n-size | (All) | n-size | (FAY) | n-size | (All) | (AII) | n-size | FAY*) |
| 52 | 69.23% | 25 | 52.00% | 67 | 52.24% | 26 | 34.61% | 30 | 67.86% | 45.00% | 24 | 45.83% |
| 67 | 61.20% | 25 | 36.00% | 71 | 56.34% | 40 | 37.50% | 54 | 66.67% | 46.30% | 34 | 48.53% |
| TFS | TFS | TFS | TFS | 27 | 48.15% | 19 | 28.90% | 29 | 34.48% | 22.41% | 16 | 28.13% |
| TFS | TFS | TFS | TFS | 45 | 46.67% | 22 | 40.90% | 23 | 65.22% | 45.65% | 15 | 50.00% |
| 53 | 49.06% | 26 | 26.92% | 94 | 41.49% | 48 | 26.04% | 29 | 51.72% | 36.21% | 25 | 34.00% |
| 43 | 46.51% | 14 | 25.00% | 87 | 45.98% | 45 | 33.33% | 24 | 33.34% | 27.08% | 20 | 27.50% |
| 107 | 58.87% | 38 | 35.52% | 142 | 65.49% | 64 | 42.18% | 60 | 62.70% | 47.50% | 47 | 48.94% |
| 104 | 63.47% | 41 | 46.30% | 186 | 62.36% | 82 | 39.63% | 59 | 62.07% | 46.61% | 42 | 48.81% |
| 1 | 52 67 FS FS 53 43 | % Level 2 & above (All) 52 69.23% 67 61.20% FS TFS TFS TFS TFS 53 49.06% 43 46.51% 107 58.87% | % Level 2 & above 1-size (All) n-size 52 69.23% 25 67 61.20% 25 FS TFS TFS TFS TFS 53 49.06% 26 43 46.51% 14 107 58.87% 38 | FY16 FY16 CCRPI Weighted Content Mastery (All) 52 69.23% 25 52.00% 67 61.20% 25 36.00% FS TFS TFS TFS FS TFS | ## FY16 FY16 CCRPI Weighted Content Mastery FAY N-size FAY N-size FAY N-size FAY FS TFS T | Section Sect | 3-Year Trend Data - EOCs FY16 CCRPI Weighted Content Mastery (All) n-size (All) r-size 69.23% 25 52.00% 67 52.24% 26 67 61.20% 25 36.00% 71 56.34% 40 FS TFS TFS TFS TFS TFS TFS TFS | Second Process | 3-Year Trend Data - EOCs FY16 FY17 CCRPI Weighted % Level 2 & above Mastery n-size (All) 7-52 69.23% 7-53 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7-55 7 | Section Sect | 3-Year Trend Data - EOCs FY16 FY17 FY18 (thru De CCRPI Weighted % Level 2 & above Mastery n-size (All) 52 69.23% 25 52.00% 67 52.24% 67 61.20% 25 36.00% 71 56.34% 40 37.50% 54 66.67% 46.30% 67 67 61.20% 67 67 61.20% 67 67 61.20% 67 67 61.20% 67 67 68 67 68 67 68 67 68 67 68 68 68 68 68 68 68 68 68 68 68 68 68 | 3-Year Trend Data - EOCs FY16 FY16 CCRPI Weighted Content Mastery N-size (All) 52 69.23% 25 52.00% 67 52.24% 67 61.20% 25 36.00% 71 56.34% 40 37.50% 54 66.67% 46.30% 34 75 75 75 75 75 75 75 75 75 7 |

Sample communication of Supports & Interventions based on Data – July 2017

- Tutoring Program
- EOC Prep Protocol: USA Testprep
- Addition of Special Education Director and Coordinators
- Increased academic planning/mentoring protocols
- Course pacing monitoring
- Strategic Planning Supported by Carl Vinson Institute of Government @ UGA

- Student Incentives
- Community Support: Food Bank, Chamber of Commerce Leadership activities
- AdvancED review: monitoring visits schedule for Feb 2018.
- Follow-up with all 15-16 departures underway to provide additional assistance
- Collaboration with Mountain Ed and Coastal Plains

Data Points Included - Accountability

- Accountability Data as each major accountability measure is released, a detailed report is shared with Board
 - <u>CCRPI</u> Nov/Dec Supt. will share the report and discuss overall score and each component. Because of monthly progress reports, there are generally no surprises.
 - VAM Scores Feb. shared with Board and talk about the relation to the CPF
 - •BTO scores March shared with Board and talk about the relation to the CPF
 - <u>CPF</u> Feb? shared with Board. Because of monthly progress reports and the review of each of the accountability measures as they are released, the scores on the CPF are not a surprise.

Sample Communication of CCRPI/BTO Data

| CCRPI Highlights | | | | | | | | | | |
|-----------------------------|-----------|------------|-----------|-------------|--------------------------------------|--|--|--|--|--|
| | 2016 FH | 2016 State | 2017 FH | 2017 State | SCSC Framework Connection | | | | | |
| | | | | | If FH achievement score = state | | | | | |
| | | | | | achievement score, we get 60 pts. | | | | | |
| | | | | | If FH achivement score > state | | | | | |
| | | | | | achievement score, we get 96 pts. | | | | | |
| Achievement | 12.8 | 34 | 13.1 | 34.6 | No points for 2017. | | | | | |
| | | | | | If FH progress score = state | | | | | |
| | | | | | progress score, we get 60 pts. If | | | | | |
| | | | | | FH progress score > state progress | | | | | |
| | | | | | score, we get 96 points. No points | | | | | |
| Progress | 30.1 | 34.3 | 30.1 | 35.2 | for 2017. | | | | | |
| Achievement (| 3.3 | 6.7 | n/a | 6.7 | nla | | | | | |
| ETB | 0.5 | 0.4 | 0 | 0.6 | nla | | | | | |
| Challenge | 0 | 0.7 | 0 | 0.5 | nla | | | | | |
| | | | | | | | | | | |
| | | | | | Second look indicator: If FH overall | | | | | |
| | | | | | score > state HS overall score, we | | | | | |
| Overall Score | 46.7 | 75.7 | 48 | | get 96 points. No points for 2017. | | | | | |
| Beating the Odds Highlights | | | | | | | | | | |
| | | | | | _ | | | | | |
| | 2016 | 2016 | 2017 | | | | | | | |
| | Predicted | | Predicted | 2017 actual | | | | | | |
| | DC Score | Score | DC score | DC Score | | | | | | |
| | | | | | Second look indicator: If FH is | | | | | |
| | | | | | desginated as BTO = 96 points. No | | | | | |
| BTO Scores | 55.2 | 46.2 | 53.2 | 48 | points for 2017 | | | | | |

Note: For FY18, CCRPI is redesigned under ESSA and will be calculated differently. Improvement targets are specific to each school and are defined as 3% of the gap between a baseline and 100%

Note: Poverty Data and FRL

Foothills still has the opportunity to academic points on the Comprehensive Performance Framework via Second Look Criteria: Value Added Measures (GOSA)

Sample Beating the Odds Communication



Foothills Education Charter High !
Planning and Implementation Grant U

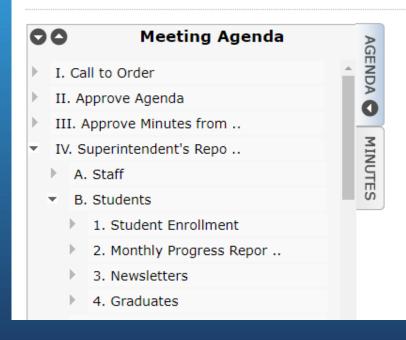
January Grant News

- Foothills did not Beat the Odds in 2016 or 2017, but growth did occur.
- The DC Score is what each school was predicted to score and what they actually scored. Foothills Actual Single Score (DC) increased from 46.2 in 2016 to 48 in 2017 (+1.8).
- The DC Rank is where each school was predicted to rank (out of the 2145 schools the state used in 2017 and 2141 schools in 2016) and where they actually ranked. Foothills' difference in the predicted rank showed a more dramatic increase, jumping by 131 schools.
- The DC Percentile is the percentile where each school was predicted to rank (out of the 2145 schools the state used in 2017 and 2141 schools in 2016) and the percentile where they actually ranked. Foothills increased by 6.3 percentile points based upon expectations and results.

Sample CPF report - May 2017



IV. C. 1. Comprehensive Performance Framework: 2015-2016



Details

Section 1: Academic Performance - 1/100

Indicator 1: State and Federal Accountability System
Indicator 2: Student Achievement and Student Growth

Section II: Financial Performance - 100/100

Indicator 1: Near-Term Measures
Indicator 2: Sustainability Measures

Section III: Operational Performance - 86/100

Indicator 1: Educational Program Compliance

Indicator 2: Financial Oversight

Indicator 3: Governance

Indicator 4: <u>Students and Employees</u> Indicator 5: School Environment

Indicator 6: Additional Continuing Obligations

Addt'l attachment with details of each indicator

Looking Ahead...

- EOC achievement is an identified area of need for Foothills.
 - Identified by numerous sources: curriculum team, support team, CNA, Board
- •To address need, Foothills:
 - Hosted Summer 2017 administrative retreat focused on strategic plan; developed strategies based on staff input. Developed district improvement plan and each site developed an action plan.
 - 2017-2018 Implementing regional administrative quarterly impact checks with 2-3 sites meeting to review status and progress of action plans
 - Leveraged federal funds in a way to implement a EOC specific tutoring program at each site
 - Applied for and received a Federal Charter Implementation Grant focused on improving EOC scores
 - Working with data teams with representatives from each site to better understand formative data and the impact on EOC. Detailed information will be shared with staff high level summary data will be shared with the Board.
 - Partnership with Georgia Center for Assessment for improving EOC scores



Final Thoughts...

Keep it simple and timely - there are many other things to be shared with the Board

There should not be any surprises. When Superintendent gets data - good or bad - it is shared immediately with board.

All data are posted on website - very transparent

Make sure Board understands data presented - allow time
for questions and follow through

Be responsive to the needs of the Board. Know your audience.

The Superintendent is managing the Board and the board meetings in partnership with the board chair. Always preview information with the board chair to make sure all critical information is on the agenda; amend if necessary. Don't overload the agenda or nothing will be understood.

Questions?

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